



**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2013 - JUNE 30, 2014
Deadline: July 18, 2014**

1. DEPARTMENT INFORMATION:

Department: HHSA, BHS

Division/Unit: Adult/Older Adult System of Care

2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc).

| | | | | | | |
|-------------|---------|-----|---|---------|---|-------------|
| No. of Vol. | 1 Hours | 605 | X | \$22.55 | = | \$13,642.75 |
|-------------|---------|-----|---|---------|---|-------------|

Types of work performed by GENERAL VOLUNTEERS in this category:

The work performed by this Social Work Student Intern. She performed system analysis and program development type of activities in support of her learning requirements for completion of her Masters of Social Work degree.

b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

| | | | | | | |
|-------------|---------|--|---|---------|---|--------|
| No. of Vol. | 0 Hours | | X | \$22.55 | = | \$0.00 |
|-------------|---------|--|---|---------|---|--------|

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level

| <u>Position</u> | <u>Hours</u> | X | <u>VCL</u> | = | <u>Dollar Benefit</u> |
|-----------------|--------------|---|------------|---|-----------------------|
| N/A | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| | | | | |
|--------------------|--------------------|---|----------------------|--------|
| <u>No. of Vol.</u> | <u>Total Hours</u> | 0 | <u>Total Value =</u> | \$0.00 |
|--------------------|--------------------|---|----------------------|--------|

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

N/A

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

| | <u>No. of Volunteers</u> | <u>Hours</u> | <u>Dollar Benefit</u> |
|-----|--------------------------|--------------|-----------------------|
| 2a. | 1 | 605 | |
| 2b. | | | |
| 2c. | | | |

| | | | | | |
|-------------------|---|--------------|-----|----------------------|-------------|
| <u>Total Vol.</u> | 1 | <u>Hours</u> | 605 | <u>Total Value =</u> | \$13,642.75 |
|-------------------|---|--------------|-----|----------------------|-------------|

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer program including monetary donations and

tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

| | | | |
|---------------|-----|--------|--|
| Item Donated: | N/A | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |
| Item Donated: | | Value: | |

| | |
|---------------|--------|
| TOTAL VALUE = | \$0.00 |
|---------------|--------|

4. VOLUNTEER PROGRAM COSTS:

a. Cost of supervision of volunteers (total hours of direct supervision multiplied by the hourly rate of staff person (s) directly supervising program volunteers.)

| | | | | | | |
|-------|----|---|------|---------|---|------------|
| Hours | 25 | X | Rate | \$42.73 | = | \$1,068.25 |
|-------|----|---|------|---------|---|------------|

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

| | | | | | | |
|-------|----|---|------|---------|---|----------|
| Hours | 10 | X | Rate | \$42.75 | = | \$427.50 |
|-------|----|---|------|---------|---|----------|

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

| Item | Cost |
|------|------|
| N/A | |
| | |
| | |
| | |
| | |

| | | |
|------------------------------|---|--------|
| TOTAL OF OTHER PROGRAM COSTS | = | \$0.00 |
|------------------------------|---|--------|

| | | |
|--|---|------------|
| d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c) | = | \$1,495.75 |
|--|---|------------|

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

| | |
|---|-------------|
| a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) | \$13,642.75 |
| b. Total of Donations to Volunteer Program, Item 3 (Page 2) | \$0.00 |
| c. Subtract Total of Program Costs, Item 4d (Page 3) | \$1,495.75 |

TOTAL PROGRAM BENEFIT

\$12,147.00

6. RECRUITING:

Please describe your recruiting programs:

I have worked with local Schools of Social Work for the past 20+ years, making myself available as a field advisor for bachelors and masters level social work interns. The Schools contact me every year to ask if I will be available to supervise an intern or two.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

During the period involving this report, activities that my program has been involved with include behavioral health program development and design for residential long term care programs. Other projects involved monitoring behavioral health programs, assisting with site visits and reports, analyzing program outcomes, and attending collaborative meetings system-wide.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2014-15:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

As said above, I have worked with local Schools of Social Work for the past 20+ years, making myself available as a field advisor for bachelors and masters level social work interns. The Schools contact me every year to ask if I will be available to supervise an intern or two. The types of activities that interns are involved in vary depending on work assignments and projects at hand. Interns are trained and oriented depending on the skill set they bring with them as well as individual learning plans that they develop individually, with faculty input as well as my own. As interns develop more skills and familiarity with the work involved with our programs, the level of complexity of projects increase accordingly.

9. GENERAL INFORMATION:

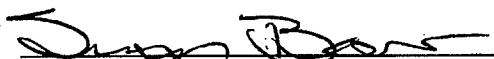
Name of person completing report: Anna La Rocca Palid, LCSW, BH Prog. Coord.

Phone: 619-584-5009 Mail Stop: P-531-S E-Mail: anna.palid@sdcounty.ca

Volunteer Coordinator: Anna La Rocca Palid, LCSW, BH Prog. Coord.

Phone: 619-584-5009 Mail Stop: P-531-S E-Mail: anna.palid@sdcounty.ca

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/25/14

DATE